

**SPORTS DEPARTMENT, GOVERNMENT OF WEST BENGAL**  
**WRITE-UP IN RESPECT OF DRAFT PROPOSAL FOR ANNUAL PLAN 2015-16**

The main objectives of the Sports Department are as follows:-

- To create sports infrastructures as many as possible, so that more and more youth can participate in sports and games and creation of employment through the works.
- To provide financial and other supports to different organizations, clubs etc., including women organizations, for organizing sports meets, competitions etc. so that enthusiasm among the people towards sports and games is increased.
- To provide financial and other supports to eminent and promising sportspersons for participation in national and international, sports competitions.
- To maintain and develop the existing infrastructures.
- Other activities as required for development of sports and games.

**Budget head-wise position as on 10.02.2015 is placed below:-**

**Head:- 2204-00-104-SP-V-001-31-02( Improvement of Sports & Games).**

Allocated fund under this scheme for the financial year 2014-15 is Rs. 64.05 Crore. During the financial year total amount of Rs.77,22,72,580/- released by way of re- appropriation from the sub minor head of 004for providing grants to 3rd Birsha Munda Adivasi Football Tournament and 2nd Chila Roy Women Football Tournament, International Grandmaster Open Chess Championship, Kolkata, Road Rally & School Hockey Tournament in respect & memory of Padmasree Late Dr. Leslie Cladius in the year 2013-14, Annual Sports Festival of Himal -Dooars-Tarai region for the Year 2013-14, 70<sup>th</sup>, 71<sup>st</sup> World Longest National Open Water Swimming Competition for Men, 48th National Cross Country Championship, Friendship Cup Football Tournament-2014., West Bengal Senior State Ranking Badminton Tournament, Inter Club Football Tournament in Asansol- Durgapur Police Commissioner ate, 63rd B.N. Mullick Memorial All India Police Football Championship-2014, 117th and 118th Beighton Cup Hockey Tournament, 17th Sub Junior & the 18th Challenger Sprint National Rowing Championship of India, Football Tournaments one in Jangal Mahal and another in North Bengal, coaching camp for participation in state and national championship by Bengal Olympic Association, Tennis Coaching Camp by Akhtar Ali & Jaideep Mukerjea etc. grant to 2000 clubs/organizations @ Rs. 2.00 Lakh and also to 3645 clubs/organizations @ Rs. 1.00 Lakh which had received a grant of Rs. 2.00 Lakh earlier, organize Annual Sports event in the Himal-Dooars-Terai region in the district of Darjeeling and Jalpaiguri, *Khel Samman Award* has been given to several prominent sports persons. Residential Football Academy at Khardah is running in an effective manner with 40 nos. of talented youth selected from all over the State, Non Residential Coaching Camp for Table Tennis, Gymnastics, Badminton and Karate has started at Kshudiram Anushilan Kendra.

Anticipated expenditure under this head is of Rs. 8000.00 Lakh.

Proposed Budget outlay for the financial Year of 2015-16 under this head is of Rs. 8910.00 Lakh.

**Heads:- 2204-00-104-SP-V-003-31-02 & 2204-00-104-SP-V-003-50 (Campus works, Stadium, playground etc.)**

Allocated fund amounting to Rs.24.15 Crore in the financial year 2014-15 under this scheme is utilized for creation and development of sports infrastructure in the state. During the financial year2014-15, released for implementation of the schemes of electrical works at Uluberia Stadium, Painting & renovation of Malda DSA Stadium, renovation of Brindabani Maidan, Malda, development of playground

within SSKM Hospital Campus, establishment of District Sports Complex at Naihati, establishment of Sports Complex at Barrackpore, renovation of Sapndan Sports Ground, Burdwan, painting of Balurghat Stadium, construction of Concrete Basketball Court at Rajbati Stadium, Cooch Behar, painting of Gangarampur Stadium, Dakshin Dinajpur, Construction of Swimming pool at Barijhati, Hoogly, Renovation of Satya Chowdhury Indoor Stadium, Malda, Upgradation of Eastern Ground at Chinsurah, Upgradation of Memari Stadium, Burdwan, Construction of Indoor Stadium at Balurghat, Dakshin Dinajpur, Up gradation of East Bengal, Mohun Bagan & Md. Sporting Club Grounds, Renovation of all block within side wall of Howrah Municipal Corporation Stadium, Construction of Land development and boundary wall at Buniadpur Stadium in P.S. Banshari, District – Dakshin Dinajpur, Up gradation and Renovation of Kalna Aghorenath Park Stadium, Kalna, Dist-Burdwan, Up gradation of Santoshpur Stadium, Up gradation of Jalpaiguri Town Club Stadium.

**Head:- 2204-00-104-SP-V-004-31-02 (Expansion of Sports & Games for women)**

Open Water Swimming Competition for Women, sending Women Football Team of Keshiapata GM High School at Sankrail Block for participation in Subrata Cup'2014 in New Delhi and organizing International Ladies Tennis Tournament in the F.Y. 2013-14 by Jaideep Mukherjee Tennis Academy.

Anticipated expenditure under this head is of Rs. 20.00 Lakh.

**Head:- 2204-00-104-SP-V-006-50 (Development and maintenance of Netaji Indoor Stadium).**

This scheme is for Maintenance and improvement of Netaji Indoor Stadium including payment of electric bills.

**Head:- 2204-00-104-SP-V-007-50 (Stadium Complex at Bidhannagar ).**

Allocated fund under this scheme is generally utilized for maintenance, improvement and payment of electric bills etc. of Vivekananda Yuba Bharati Krirangan. During the financial year 2014-15 budget provision under this head was Rs. 9.30 Crore out of which Rs.6,91,90,579/- has been spent for payment of Electric bills and general maintenance along with Face lifting, renovation, installation of Plastic Bucket seats at Vivekananda Yuba Bharati Krirangan.

**Head:- 2204-00-104-SP-V-008-31-02 (Rabindra Sarobar Stadium and Subhas Sarobar Swimming Pool)**

Allocated fund under this scheme is utilized for maintenance and renovation of Rabindra Sarobar Stadium and and Subhas Sarobar Swimming Pool.

**Head:- 2204-00-104-SP-V-010-31-02 (Sports Hostel)**

Allocated fund under this scheme is utilized for construction of Sports Hostels in the District.

During the financial year 2014-15, Budget provision is of Rs.1,50,00,000/- out of which Rs.30,93,000/- has been released for Procurement of Furniture etc. for Sports Person Hostel at Purulia.

**Heads:- 2204-00-789-SCP-009-31-02 & 2204-00-789-SCP-009-50 (Campus works, Stadium, playground etc. under SCP).**

This scheme is meant for creation and development of sports infrastructure in the state for Scheduled Castes. During the financial year 2014-15, Rs. 5.60 Crore was provided under the head for construction of Spectators Gallery at Ranaghat Stadium, painting of Raigunj Stadium, painting of Raigunj stadium, painting of Diamond Harbour stadium, construction of swimming pool at Canning and Construction of Sports Academy at Khatra.

**Heads:- 2204-00-796-TASP-008-31-02 & 2204-00-796-TASP-008-50 (Campus works, Stadium, playground etc. under TASP).**

During the financial year 2014-15, Rs.6.00 Crore was provided under this scheme for creation and development of sports infrastructure in Scheduled Tribe areas out of which Rs.4,41,73,423/- has been released for construction of Salboni and Naygram, Construction of Sports Academy at Jhargram, construction of Wooden Badminton Court at Belguma Police line, construction of concrete drain at Aurobinda Stadium at Midnapore town, Electrical Installation work for Archery & Volley Ball Court at Jhargram Sports Academy, Jhargram.